

NOTICE OF SPECIAL PUBLIC MEETING OF
THE BOARD OF EDUCATION

Notice is hereby given of a special public meeting of the Board of Education for the Dodge County School District 27-0062, a/k/a Scribner-Snyder Community Schools to be held on Wednesday, September 27, 2023 immediately following the Budget Hearing and the Hearing to set the 2023-2024 Tax Levy which are scheduled to begin at 6:30 pm in the Scribner-Snyder Community Schools Band Building in Scribner, Nebraska. The agenda, which is kept continuously current, is available for public inspection at the office of the superintendent during normal business hours.

The special public meeting will be held for the purposes of conducting the budget hearing and the Tax Levy hearing and for approving the school district budget and tax levy for 2023-2024.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Scribner-Snyder CSD (27 0062) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 27 day of September, 2023 at 6:30 o'clock, PM, at Band Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
| | 2021-2022 (1) | 2022-2023 (2) | 2023-2024 (3) | | | |
| General | \$ 4,144,974.22 | \$ 5,157,360.00 | \$ 5,931,007.00 | \$ 1,200,000.00 | \$ 3,541,398.00 | \$ 3,625,868.00 |
| Depreciation | \$ - | \$ 60,000.22 | \$ 331,637.00 | | \$ 331,637.00 | |
| Employee Benefit | \$ 24,806.80 | \$ 49,102.70 | \$ 46,500.00 | \$ - | \$ 46,500.00 | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | |
| Activities | \$ 90,666.43 | \$ 89,000.00 | \$ 225,000.00 | \$ - | \$ 225,000.00 | |
| School Nutrition | \$ 145,762.79 | \$ 238,607.00 | \$ 248,300.00 | \$ - | \$ 248,300.00 | |
| Bond | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Special Building | \$ 81,723.61 | \$ 128,997.67 | \$ 1,475,000.00 | | \$ 1,175,000.00 | \$ 303,030.00 |
| Qualified Capital Purpose Undertaking | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Student Fee | \$ - | \$ 10,000.00 | \$ 28,128.60 | \$ - | \$ 28,128.60 | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTALS | \$ 4,487,933.85 | \$ 5,733,067.59 | \$ 8,285,572.60 | \$ 1,200,000.00 | \$ 5,595,963.60 | \$ 3,928,898.00 |

| | | | |
|---------------------------|------|-------------------|-----------------|
| Breakdown of Property Tax | \$ - | Non-Bond Purposes | Total |
| | \$ - | \$ 3,928,898.00 | \$ 3,928,898.00 |

Notice of Special Hearing To Set Final Tax Request

Scribner-Snyder CSD (27 0062) in Dodge County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 27 day of, September 2023 at Immediately following budget hearingPM, at Band Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| 2022-2023 | 2023-2024 | Change |
|-------------|-------------|--------|
| 515,532,294 | 554,900,406 | 8% |

2022-2023 Budget Information

| Fund | 2022-2023 Operating Budget | 2022-2023 Property Tax Request | 2022 Tax Rate | Property Tax Rate (2022-2023 Request Divided By 2023 Valuation) |
|--|----------------------------|--------------------------------|---------------|---|
| General Fund | 6,038,946.00 | 3,789,000.00 | 0.734969 | 0.682825 |
| Bond Fund(s) K - 12 | | | 0.000000 | 0.000000 |
| Bond Fund(s) K - 8 | | | 0.000000 | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | 0.000000 |
| Bond Fund | | | 0.000000 | 0.000000 |
| Special Building Fund | 1,249,000.00 | 151,515.00 | 0.029390 | 0.027305 |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | 0.000000 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | 0.000000 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | 0.000000 |
| Total | 7,287,946.00 | 3,940,515.00 | 0.764359 | 0.710130 |

2023-2024 Budget Information

| Fund | 2023-2024 Operating Budget | 2023-2024 Proposed Property Tax Request | Proposed 2023 Tax Rate | Change in Tax Rate | Change in Operating Budget |
|--|----------------------------|---|------------------------|--------------------|----------------------------|
| General Fund | 5,931,007.00 | 3,625,868.00 | 0.653427 | -11% | -2% |
| Bond Fund(s) K - 12 | - | - | 0.000000 | #DIV/0! | 0 |
| Bond Fund(s) K - 8 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | #DIV/0! | 0 |
| Bond Fund | | | 0.000000 | #DIV/0! | 0 |
| Special Building Fund | 1,475,000.00 | 303,030.00 | 0.054610 | 86% | 18% |
| Qualified Capital Purpose Undertaking Fund K - 12 | - | - | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | #DIV/0! | 0 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | #DIV/0! | 0 |
| Total | 7,406,007.00 | 3,928,898.00 | 0.708037 | -7% | 2% |